



Implementation

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# HARNESS EVM TO

#### HELP DELIVER THE

#### FUTURE

Analytics

Cloud

Integration

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- > Is a Certified Oracle Primavera P6 EPPM Implementation Specialist
- > Is a Certified Oracle Primavera Unifier Implementation Specialist
- > Project Controls IT over 15 years







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Specialized Engineering and Construction



Specialized Primavera P6 Enterprise Project Portfolio Management 8



Specialized Utilities



Specialized Professional Services ORACLE<sup>®</sup> Platinum Partner

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ORACLE<sup>*</sup> Platinum
Partner
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**Specialized** Oracle Primavera Unifier Cloud Service Recognized by Oracle. Preferred by Customers.









# Our Case Study



- Client : Multi-National Defence Organisation
- Problem : Replacement Earned Value Management
   System
- Challenges : > No reduction to current capability
  - > Simplify data sources
  - Consolidate the platform
  - Enable capability and platform expansion
  - Enable enhanced governance
  - Enable programme to programme governance flexibility





## ANSI/EIA-748

# Earned Value Management Systems (EVMS)

# Earned Value, what is it?

Government Compliant EVM is... Project Controls E × P O London, UK

Organisation

Understanding

Planning

ANSI/EIA-748

Control

Authorisation

Monitor





### Organisation

Understanding

Control

#### Government Compliant EVM is...

ANSI/EIA-748

Authorisation

Planning

Monitor

Government Compliant EVM is... Project Controls E × P O London, UK



Government Compliant EVM is... Project Controls E × P O London, UK

Planning

**Authorisation** 

Organisation

ANSI/EIA-748

Monitor

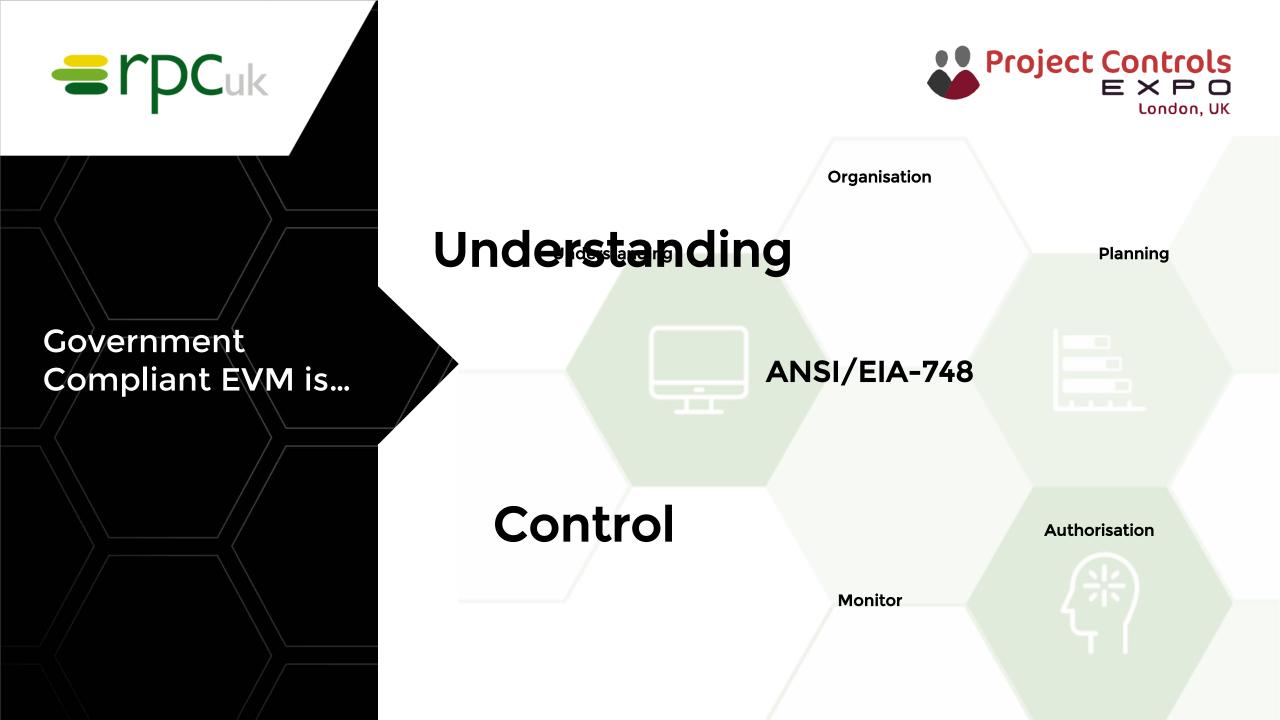
Understanding

Control

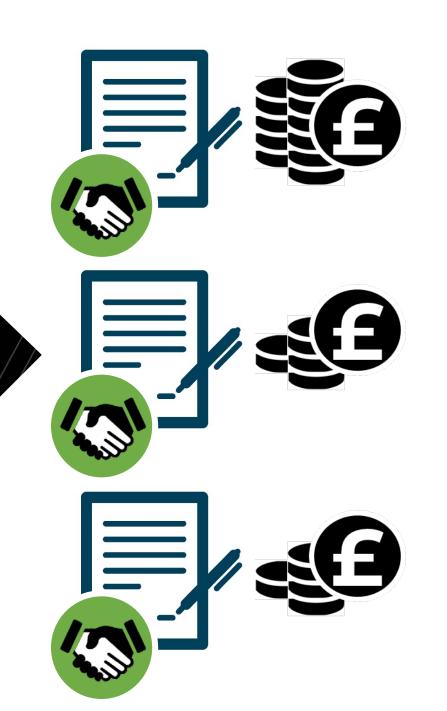
Government Compliant EVM is...



Organisation Understanding Planning ANSI/EIA-748 Control **Authorisation** Monitor

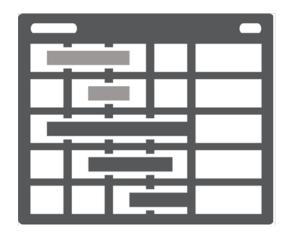


Government Compliant EVM Budget Management





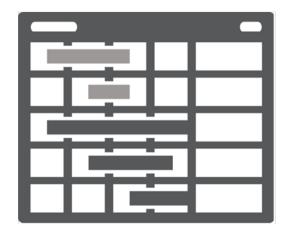
#### **Programme Delta**





Government Compliant EVM Budget Management

#### **Programme Delta**





Programme Undistributed Budget



Control Account Delta-Alpha



Control Account Delta-Beta



Programme Distributed Budget

Government Compliant EVM Budget Management





Contract

> Budget

Scope and Deliverables



Schedule

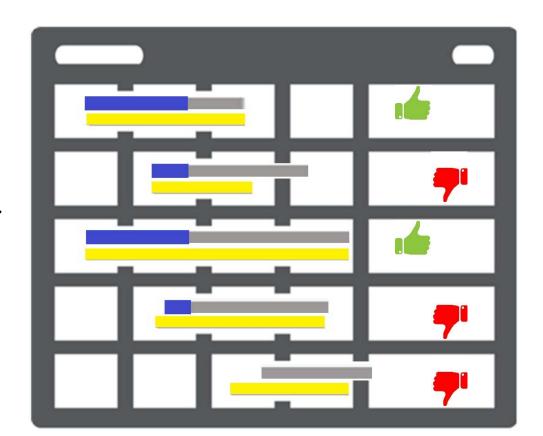
Responsibilities

> Work Breakdown Structure



Government Compliant EVM Budget Management

#### **Programme Delta**











**Case Study** 

What We Did

Reporting...

Format 1 - WBS Performance

Format 2 – OBS Performance

Format 3 – Baseline Comparison

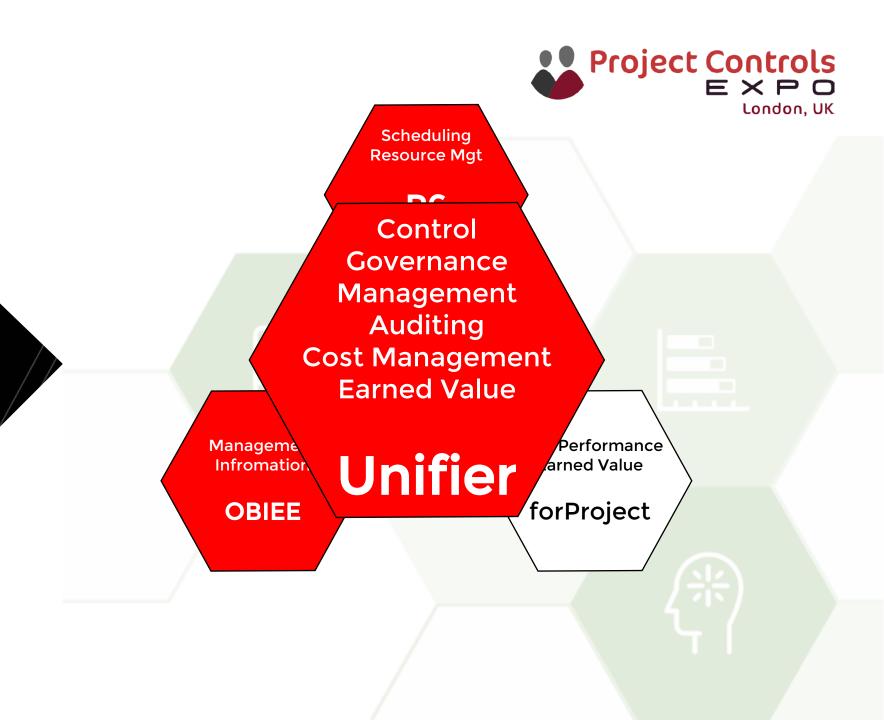
Format 4 - Manpower

Format 5 - Variation Analysis



#### **Case Study**

#### What We Used



**Case Study** 

What Is Created



#### Budget and Cost Management

Change Management

Earned Value Management

Governance

## THANK YOU QUESTIONS?

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